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2009
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Town of

ELLSWORTH NEW HAMPSHIRE



View from Arndt Road • Ellsworth, NH

Annual Report

For the Fiscal Year Ending
December 31, 2009

Many thanks to the members of the Ellsworth Planning Board

Richard Clark (Chairperson)

Peter Hughes (Secretary)

Leonard Clayton

James Dauphine

Anthony Landroche

Thank you for your time and effort on behalf of the Town of Ellsworth.

Your diligence and dedication are greatly appreciated.

**Town of Ellsworth, NH
2009 Annual Report**

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N.H. STATE LIBRARY
MAY 05 2010
CONCORD, NH

TOWN OF ELLSWORTH OFFICERS 2009

MODERATOR

WILLIAM CLARK

SELECTMEN

LEONARD P. CLAYTON

MICHAEL J O'BRIEN

STEVEN W. TAVES

TREASURER

KAREN NORRIS

TAX COLLECTOR

DONNA M. O'BRIEN

TOWN CLERK

DONNA M. O'BRIEN

CHECKLIST SUPERVISORS

DAVID A. ELFSTROM

KATHERINE PIPER

SARAH HEIDENIS

TRUSTEES OF THE TRUST FUND

JUDITH M. CLARK

JAMES DAUPHINE

ROBERT ROWE

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the **Town of Ellsworth**, in the County of **Grafton**, qualified to vote in the Town's affairs: You are hereby notified to meet at the Town House in Ellsworth on **Tuesday the 9th day of March 2010**, to choose all the necessary Town Officers for the ensuing year.

**Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year, Treasurer: 1 year,
Moderator: 1 year, Trustees of the Trust Fund: 3 years, Supervisor of the Checklist: 3
years.**

Polling hours are from **4:00 p.m. to 6:30 p.m.** School District Meeting to begin at **6:30 p.m.** followed by the **Town meeting at 6:45**.

You are also hereby notified to meet at the Town House in Ellsworth on the same **Tuesday, at 6:45 p.m.** to act upon the following articles:

Article 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same: **\$38,200**

General Government-

Executive Salaries-	\$7,350.00	Financial Administration-	\$20,000.00
Town House Expense-	\$2,400.00	Election and Registration-	\$300.00
Insurance-	\$5,500.00	Care of Cemeteries-	\$300.00
Planning and Zoning-	\$150.00	Advertising & Reg. Assoc.-	\$1200.00
Legal Expenses-	\$1000.00		

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same: **\$25,964**

Campton/Thornton/Ellsworth

Fire Department-	\$21,347.00	Rumney Fast Squad-	\$250.00
Lakes Region Dispatch-	\$3517.00	Forest Warden Training-	\$50.00
Rumney Fire Dept.-	\$800.00		

Article 3: To see if the Town will vote to discontinue the Willey Bridge Capital Reserve Fund established in 2004, with said funds plus accumulated interest to be placed in the Town's general fund.

Article 4: To raise such sums of money as necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Maintenance of roads: \$27,000

Summer-\$9,000.00 Winter-\$18,000.00

Article 5: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Operation of Town's Recycling Centers: \$8706.00

Campton/Thornton- \$8106.00 Rumney- \$600.00

Article 6: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For General Welfare assistance- \$5000.00

Article 7: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Pemi Baker Home Health- \$391.50

Article 8: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

American Red Cross- \$50.00

Article 9: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Tri County Community Action- \$500.00

Article 10: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Plymouth Regional Clinic- \$1000.00 or any portion of.

Article 11: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Voices Against Violence- \$500.00

Article 12: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Grafton County Senior Citizens Council- \$100.00

Article 13: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For interest on Tax Anticipation notes- \$500.00

Article 14: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and to make appropriations of the same:

Tricothic road plowing and sanding fund- \$1200.00

Article 15: To see if the Town will vote to accept the reports of its Officers and Agents.

Article 16: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the town Hall and other public places within said town.

*Given under our hand and seal this 22nd day of February, in the year of our Lord
Two thousand ten.*

Leonard Clayton

Michael O'Brien

St. T
Steven Taves

BUDGET TOWN OF ELLSWORTH 2010

	APPROPRIATIONS	EXPENDED	APPROPRIATIONS
	2009	2009	2010
<u>GENERAL GOVERNMENT</u>			
OFFICERS SALARIES	7050	7020	7350
FINANCIAL ADMINISTRATION	20000	14658	20000
LEGAL	1000	1304	1000
PLANNING BOARD	250	6	150
CEMETERIES	300	100	300
INSURANCE	5000	5466	5500
ADVERTISING ®.ASSOC.	1200	1153	1200
TOWN HOUSE EXPENSE	2400	1176	2400
ELECTION& REGISTRATION	300	70	300
<u>PUBLIC SAFETY</u>			
C/T/E/ FIRE DEPARTMENT	20970	20970	21347
RUMNEY FIRE DEPARTMENT	800	800	800
RUMNEY F.A.S.T. SQUAD	250	250	250
LAKES REGION MUTUAL AID	3307	3307	3517
FOREST FIRE TRAINING	50	0	50
<u>HEALTH</u>			
PEMI BAKER HOME HEALTH	396	396	392
RED CROSS	50	50	50
VOICES AGAINST VIOLENCE	215	215	500
PLYMOUTH REGIONAL CLINIC	500	500	1000
TRI COUNTY CAP	500	500	500
GRAF.COUNTY SEN.CIT.COUN.	100	100	100
<u>HIGHWAYS/STREET</u>			
ROAD MAINTENANCE			
SUMMER/WINTER	27000	16067	27000
TRICOTHIC ROAD FUND	1200	1200	1200
<u>SANITATION</u>			
SOLID WASTE/C/T	8289	7110	8106
SOLID WASTE RUMNEY	900	450	600
<u>WELFARE</u>			
GENERAL ASSISTANCE	5000	0	5000
<u>DEBT SERVICES</u>			
INT EXPENSE /T.A.N.	400	556	500
TOTAL APPROPRIATIONS	107,427	83,424	109,112
LESS ESTIMATED REVENUES			45,429
TAXES TO BE RAISED (Exclusive of school & County)			63,683

BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED	ACTUAL	ESTIMATED
	2009	2009	2010
TAXES			
Yield	0	1451	12000
Interest/Penalties	1500	910	1000
Inventory Penalties	0	396	200
LICENSE/PERMITS			
Permits & Filing Fees	100	107	100
Motor Vehicle	12000	9995	10000
Dog	100	148	100
FEDERAL GOVERNMENT			
Dept. of Interior	8000	13225	10000
STATE GOVERNMENT			
Highway Block Grant	5207	5207	5429
Shared Revenue	500	1425	500
Room and Meals	2500	3935	3000
MISCELLANEOUS			
Campton Fire Department (Ambulance Reimbursement)	3000	3537	3000
M.F.A.	200	193	100
TOTAL REVENUES:	33,107	40,529	45,429

COMPARATIVE STATEMENT-TOWN OF ELLSWORTH 2009

	APPROPRIATED	EXPENDED	OVER UNDER
GENERAL GOVERNMENT			
Officers Salary	7050	7020	30
Financial Administration	20000	14658	5342
Legal	1000	1304	304
Planning Board	250	6	244
Cemeteries	300	100	200
Insurance	5000	5466	466
Advertising&Reg.Assoc.	1200	1153	47
Town House Expense	2400	1176	1224
Election&Registration	300	70	230
PUBLIC SAFETY			
C/T/E Fire Department	20970	20970	
Rumney Fire Department	800	800	
Rumney F.A.S.T. Squad	250	250	
Lakes Region Mutual Aid	3307	3307	
Forest Fire Training	50	0	50
HEALTH			
Pemi Baker Home Health	396	396	
Red Cross	50	50	
Voices Against Violence	215	215	
Plymouth Regional Clinic	500	500	
Tri County Cap	500	500	
Grafton County Sen.Cit.Coun	100	100	
HIGHWAYS/STREETS			
Road Maintenance			
Summer/Winter	27000	16067	10933
Tricothic Rd. Fund	1200	1200	
SANITATION/SOLID WASTE			
Campton/Thornton	8289	7110	1179
Rumney	900	450	450
WELFARE			
General Assistance	5000	0	5000
CAPITAL OUTLAY			
Willey Bridge	99999	99999	
OPERATING TRANSFERS			
To Capital Reserve(Revaluation)	4500	4500	
DEBT SERVICE			
Interest Expense/T.A.N.	400	556	156
TOTAL APPROPRIATIONS	211926	187923	926
			24929

Ellsworth
Tax Totals

Tax Warrant: 2009P01 of 1

Number of Parcels: 162

Valuations

Non-Utility Land Value: 12,803,000

Current Use Credits: (1,464,838)

Non-Utility Improvements Value: 10,065,500

Utility Value: 370,500

Exempt Property Value: (5,728,900)

Valuation Before Exemptions: 16,045,262

Exemptions Applied: (5,000)

Net Valuation: 16,040,262

Net Non-Utility Valuation: 15,669,762

Net Utility Valuation: 370,500

Taxes

Property Tax: 232,353.00

Veterans Credits Applied: (3,324.00)

Total Tax: 228,643.00

Penalties: 386.00

Total Tax Bills: 229,029.00

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COLLECTOR Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2009	PRIOR LEVIES		
			2008	2007	2006+
Property Taxes	#3110	xxxxxx	\$ 184,945.94	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**			\$ 0.00		
This Year's New Credits		(\$ 912.88)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 0.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00			
Interest - Late Tax	#3190	\$ 0.00	\$ 909.70	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		(\$ 912.88)	\$ 185,855.64	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of ELLSWORTH/TAX COLLECTOR Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR 2009	PRIOR LEVIES		
		2008	2007	2006+
Property Taxes	\$ 0.00	\$ 178,822.94	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 909.70	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 6,123.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 912.88)	xxxxxx	xxxxxx	xxxxxx
TOTAL CREDITS	(\$ 912.88)	\$ 185,855.64	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTOR Year Ending 12/31/2009**DEBITS**

UNREDEEMED & EXECUTED LIENS	2009	PRIOR LEVIES		
		2008	2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 4,938.76	\$ 1,616.94
Liens Executed During FY	\$ 0.00	\$ 6,524.53	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 18.54	\$ 443.11	\$ 621.80
TOTAL LIEN DEBITS	\$ 0.00	\$ 6,543.07	\$ 5,381.87	\$ 2,238.74

CREDITS

REMITTED TO TREASURER		2009	PRIOR LEVIES		
		2009	2008	2007	2006+
Redemptions		\$ 0.00	\$ 916.73	\$ 2,243.34	\$ 1,616.94
Interest & Costs Collected	#3190	\$ 0.00	\$ 18.54	\$ 443.11	\$ 621.80
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 5,607.80	\$ 2,695.42	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 6,543.07	\$ 5,381.87	\$ 2,238.74

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? No

TAX COLLECTOR'S SIGNATURE

Donna O'Brien

Donna O' Brien

DATE

1/6/10

Tax Collector for Town/City of:

ELLSWORTH

**2009 Tax Commitment Verification
RSA 76:10, II**

Commitment Amount	\$228,641
1/2% Amount	\$1,143
Acceptable High	\$229,784
Acceptable Low	\$227,498

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 271-3397, before you issue the bills. See RSA 76:10, II

Enter 2009 commitment amount

\$ #229,029.00

*** USE THIS BOX ONLY IF YOU HAVE AN RSA 162-K Tax Increment Financing District ***

Subtract amount for any applicable Tax Increment Financing Districts (TIF)	<\$	>
Net amount after TIF adjustment	\$	

Under penalties of perjury, I verify the amount above was the 2009 commitment amount on the property tax warrant.

Tax Collector/Deputy:

Don M. O'Brien

Signature Required

Date:

11/20/09

Please fax or mail signed warrant total page and a copy of an actual bill to the fax or address below.

Please fax to : (603) 271-1161

Or Mail to: NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: ELLSWORTH

Gross Appropriations	211,926
Less: Revenues	135,144
Less: Shared Revenues	0
Add: Overlay	559
War Service Credits	200

*Barbara J. Robertson
11/16/09*

Net Town Appropriation	77,541
Special Adjustment	0

Approved Town/City Tax Effort	77,541	TOWN RATE 4.90
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	145,578
Regional School Apportionment	0
Less: Adequate Education Grant	(12,777)

State Education Taxes	(32,454)	LOCAL SCHOOL RATE 6.34
Approved School(s) Tax Effort	100,347	

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	STATE SCHOOL RATE 2.10
15,200,841	32,454	
Divide by Local Assessed Valuation (no utilities)		
15,454,462		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	18,499
Less: Shared Revenues	0

Approved County Tax Effort	18,499	COUNTY RATE 1.17
----------------------------	--------	---------------------

Total Property Taxes Assessed	228,841	TOTAL RATE 14.51
Less: War Service Credits	(200)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	228,641	

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.10	32,454
All Other Taxes	12.41	196,387
		228,841

TRC#
184

TRC#
184

**Town of Ellsworth
Treasurer's Report
January 1 2009-December 31,2009**

**Money Market Account 1731637
Northway Bank**

Balance as of 1/1/2009	\$13338.87
Deposits 2009	\$108,167.18
Interest Accrued	\$192.90

**<transferred to checking account
\$ 20,000.00 >**

Balance as of 12/31/2009 \$101,698.95

Checking Account 5509
Northway Bank

Balance as of 1/1/2009	\$39,405.81
Deposits 2009	\$338,084.72
2 Loans	
Willy Bridge	\$99,999.00
Tax Anticipation	\$69,467.00
<service charge 2009	\$7.18>
<payments 2009	\$489,586.77>
Balance as of 12/31/09	\$57,362.58

TOWN OF ELLSWORTH

TOWN CLERK REPORT 2009

AUTOMOBILE REGISTRATIONS (121 ISSUED)	\$ 9,974.50
TITLES (10 ISSUED)	20.00
DOG LICENSES (26 ISSUED)	147.50
WARRANT COPIES (2 ISSUED)	50.00
MARRIAGE LICENSE (1 ISSUED)	45.00
MARRIAGE CERTIFICATE COPY (1 ISSUED)	12.00

	\$10,249.00

Report of Trustee's Trust Fund
January 1, 2009- December 31, 2009

Capital Reserve Fund for Special Education
Northway Bank (CD#11063427)

Balance 1/1/09	\$39,401.30
Accrued Interest	\$906.64
Maturity Date	10/11/2010
Expenditures	None
CD will be rolled over at Date of Maturity for	12 months
Balance 12/31/09	\$40,307.94

Capital Reserve Fund for Revaluation of Town
Northway Bank (CD#1160025)

Balance 1/1/09	\$2,049.51
Accrued Interest	\$17.27
Maturity Date	9/11/2010
Expenditures	None
CD will be rolled over at Date of Maturity for	6 months
Balance 12/31/09	\$2,066.78

Money Market Account for Willey Bridge
Northway Bank Account #5012349

Balance 1/1/09	\$1,974.54
Deposits 2/11/09	\$40,000.00
Expenditures	\$40,970.00
Interest Accrued	\$7.71
Balance 12/31/09	\$1,012.25

Trustee's of Trust Funds

Judith Clark
Robert Rowe
James Dauphine

Town of Ellsworth

2/23/2010 8:57 AM

Register: Cash on Hand

From 01/01/2009 through 12/31/2009

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
02/10/2009	1273	NHEC	T House Exp-electric		176.62	X		-176.62
02/10/2009	1274	Richard & Judith Clark	Overpayment of Taxes		812.00	X		-988.62
02/13/2009	1275	Town of Thornton-re...	Camp/Thorn. Transfer ...		3,289.24	X		-4,277.86
03/16/2009	1276	Leonard Clayton	Wint Maint-J/F Plow/S...		7,100.00	X		-11,377.86
03/16/2009	1277	Fairpoint	THouse Exp-phone		61.35	X		-11,439.21
03/16/2009	1278	Postmaster-Campton	P.O. Box & Stamps		122.00	X		-11,561.21
03/16/2009	1279	N.H. Municipal Assoc.	Adv and Reg. Associati...		578.68	X		-12,139.89
03/16/2009	1280	Steven Taves	Winter Maintenance		160.00	X		-12,299.89
03/16/2009	1281	Pemi-Baker Solid W...	Adv and Reg. Associati...		206.98	X		-12,506.87
03/16/2009	1282	NH C & Town Clerk'	Adv and Reg. Associati...		20.00	X		-12,526.87
03/16/2009	1283	NH Assoc. of Assessi...	Adv and Reg. Associati...		20.00	X		-12,546.87
03/16/2009	1284	Salmon Press	Election and Registration		70.00	X		-12,616.87
03/16/2009	1285	Mitchell Municipal ...	Legal and Professional ...		193.20	X		-12,810.07
03/16/2009	1286	Pemi-Baker Home H...	Article 9		396.00	X		-13,206.07
03/16/2009	1287	American Red Cross	Article 10		50.00	X		-13,256.07
03/16/2009	1288	Avitar Associates	Fin Ad-Tax Coll Softwa		616.00	X		-13,872.07
03/16/2009	1289	Avitar Associates	Fin Ad-Assessing		211.05	X		-14,083.12
03/16/2009	1290	Voices Against Viole...	Article 13		215.00	X		-14,298.12
03/16/2009	1291	Grafton County Sen. ...	Article 14		100.00	X		-14,398.12
03/16/2009	1292	Tri-County Commun...	Article 11		500.00	X		-14,898.12
03/16/2009	1293	Plymouth Regional C...	Article 12		500.00	X		-15,398.12
03/16/2009	1294	Tricothic Fund	Article 16		1,200.00	X		-16,598.12
04/01/2009	1295	Fairpoint	THouse Exp-phone		54.50	X		-16,652.62
04/01/2009	1296	NHEC	T House Exp-electric		80.87	X		-16,733.49
04/01/2009	1297	True Colors	FinAd-Town Reports		404.25	X		-17,137.74
04/01/2009	1298	John Largent	Abatement		508.89	X		-17,646.63
04/01/2009	1299	Mason and Rich (MS...	FinAd-Accounting		303.18	X		-17,949.81
04/14/2009	1300	Hansen Construction	Willey Bridge		123,419.20	X		-141,369.01
04/14/2009	1301	Donald White	Winter Maint-Jan.PI/SA		590.00	X		-141,959.01
04/14/2009	1302	Donald White	Winter Maint-Feb.PI/SA		665.00	X		-142,624.01
05/05/2009	1303	Treasurer-State of NH	FinAd-Notary License		75.00	X		-142,699.01
05/05/2009	1304	Primex	Insurance-Workman's ...		2,099.00	X		-144,798.01
05/05/2009	1305	Cross Insurance	Insur-Prop/Liab/Err/O...		3,070.00	X		-147,868.01
05/05/2009	1306	NHEC	T House Exp-electric		79.75	X		-147,947.76
05/05/2009	1307	Campton/Thorn. Fire...	Fire Department		6,989.87	X		-154,937.63
05/05/2009	1308	Lakes Region Mutual...	Fire Department		3,306.88	X		-158,244.51
05/05/2009	1309	IDS	Fin Ad-Dog Tags		54.80	X		-158,299.31
05/05/2009	1310	CPI	Fin Ad.-Ab Forms		70.36	X		-158,369.67
05/05/2009	1311	Fairpoint	THouseExp-phone		161.93	X		-158,531.60
05/05/2009	1312	True Colors	Fin Ad-Town Reports		7.45	X		-158,539.05

Town of Ellsworth

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Register: Cash on Hand

From 01/01/2009 through 12/31/2009

Sorted by: Date, Type, Number/Ref

Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
05/05/2009	1313	Cross Insurance	Ins-Public Offic Bonds		297.00	X		-158,836.05
05/29/2009	1314	Staples	Fin Ad-Printer Ink		73.99	X		-158,910.04
05/29/2009	1315	Treasurer-State of NH	Fin Ad-Animal Pop Cont		66.50	X		-158,976.54
05/29/2009	1316	Treasurer-State of NH	Licenses and other filin...		38.00	X		-159,014.54
05/29/2009	1317	Mitchell Municipal ...	Legal and Professional ...		164.26	X		-159,178.80
05/29/2009	1318	NHEC	T House Exp-electric		78.95	X		-159,257.75
05/29/2009	1319	Thomas & Joanne W...	Overpayment of Taxes		22.76	X		-159,280.51
05/29/2009	1320	Robert & Cynthia Ri...	Overpayment of Taxes		8.79	X		-159,289.30
05/29/2009	1321	NH Tax Collector's ...	Advand Reg. Associati...		20.00	X		-159,309.30
05/29/2009	1322	Donald White	Winter Maint-Mar.PI/...		150.00	X		-159,459.30
05/29/2009	1323	Leonard Clayton	Winter Maintenance		1,067.00	X		-160,526.30
05/29/2009	1324	Plymouth Village W...	Adv and Reg. Associati...		100.00	X		-160,626.30
06/24/2009	1325	Peter Cote	Abatement		89.71	X		-160,716.01
06/24/2009	1326	Town of Rumney	Rum Town Dump Stic...		450.00	X		-161,166.01
06/24/2009	1327	Dollard Associates	Fin Ad-Tax Map Updat...		748.00	X		-161,914.01
06/24/2009	1328	Leonard Clayton	Summer Maintenance		875.00	X		-162,789.01
06/24/2009	1329	Fairpoint	THouse Exp-phone		52.98	X		-162,841.99
06/24/2009	1330	NHEC	T House Exp-electric		24.63	X		-162,866.62
06/24/2009	1331	Avitar Associates	Fin Ad-Assessing		949.73	X		-163,816.35
06/24/2009	1332	Devine, Millimet & ...	Legal and Professional ...		400.00	X		-164,216.35
06/24/2009	1333	Town of Ellsworth	Tax Liens		6,524.53	X		-170,740.88
06/24/2009	1334	Grafton County Reg. ...	Fin Admin. Liens		12.44	X		-170,753.32
07/07/2009	1335	Donna O'Brien	Fin AdTCTC AdAsJ-J		1,824.17	X		-172,577.49
07/30/2009	1336	Fairpoint	THouse Exp-phone		53.76	X		-172,631.25
07/30/2009	1337	NHEC	T House Exp-electric		25.27	X		-172,656.52
07/30/2009	1338	Avitar Associates	void			X		-172,656.52
07/30/2009	1339	Campton/Thorn. Fire...	Fire Department		6,989.87	X		-179,646.39
07/30/2009	1340	Grafton County Reg. ...	Fin Ad. Lien Redempt		12.88	X		-179,659.27
07/30/2009	1341	Chemserve	Camp/Thorn. Transfer ...		19.53	X		-179,678.80
07/30/2009	1342	Treasurer-State of NH	Licenses and other filin...		12.00	X		-179,690.80
07/30/2009	1343	Robert & Cynthia Ri...	Abatement		741.32	X		-180,432.12
07/30/2009	1344	Avitar Associates	Fin Ad-Assessing		1,336.65	X		-181,768.77
09/01/2009	1345	Pike Industries	Summer Maintenance		105.84	X		-181,874.61
09/01/2009	1346	Grafton County Reg. ...	void			X		-181,874.61
09/01/2009	1347	Fairpoint	THouse Exp-phone		53.82	X		-181,928.43
09/01/2009	1348	NHEC	T House Exp-electric		25.49	X		-181,953.92
09/01/2009	1349	Salmon Press	Fin Ad.Park Ban Hearing		70.00	X		-182,023.92
09/08/2009	1350	Granite State Stamps	Fin Ad-Notary Stamp		38.90	X		-182,062.82
09/08/2009	1351	Ellsworth School Dis...	Ellsworth School District		40,000.00	X		-222,062.82
09/08/2009	1352	Leonard Clayton	Fin Ad-Stamps Inventor		122.00	X		-222,184.82

Town of Ellsworth

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Register: Cash on Hand

From 01/01/2009 through 12/31/2009

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Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
09/08/2009	1353	Leonard Clayton	T House Exp-doorknob		65.97	X		-222,250.79
09/08/2009	1354	Leonard Clayton	Summer Maint-Raking		800.00	X		-223,050.79
10/22/2009	1355	H.E. Bergeron	Willey Bridge		1,949.66	X		-225,000.45
10/22/2009	1356	Ellsworth School Dis...	Ellsworth School District		69,467.00	X		-294,467.45
10/22/2009	1357	Town of Thornton	Camp/Thorn. Transfer ...		3,449.77	X		-297,917.22
10/26/2009	1358	Fairpoint	THouse Exp-phone		111.78	X		-298,029.00
10/26/2009	1359	Price Digests	Fin Ad-Red Book		36.00	X		-298,065.00
10/26/2009	1360	Campton/Thorn. Fire...	Fire Department		6,989.87	X		-305,054.87
10/26/2009	1361	NHEC	T House Exp-electric		51.11	X		-305,105.98
10/26/2009	1362	Staples	Fin Ad-Fax Mach/Suppli		160.45	X		-305,266.43
10/26/2009	1363	Donna O'Brien	FinAd. Adm AsJ-O		1,020.00	X		-306,286.43
10/26/2009	1364	Pike Industries	Summer Maintenance		49.29	X		-306,335.72
10/26/2009	1365	Avitar Associates	Fin Ad-Assessing		457.28	X		-306,793.00
10/30/2009	1366	Rands	Town House Expense		14.20	X		-306,807.20
11/16/2009	1367	Karen Norris	Treasurer		1,000.00	X		-307,807.20
11/20/2009	1368	U.S. Postal Service	Finl Admin.-Stamps		66.00	X		-307,873.20
11/30/2009	1369	Ellsworth School Dis...	Ellsworth School District		15,000.00	X		-322,873.20
12/08/2009	1370	Michael O'Brien	Selectman		1,200.00	X		-324,073.20
12/08/2009	1371	Leonard Clayton	Selectman		1,200.00	X		-325,273.20
12/08/2009	1372	Steven Taves	Selectman		1,200.00	X		-326,473.20
12/08/2009	1373	Donna O'Brien	Town Clerk		1,000.00	X		-327,473.20
12/08/2009	1374	Donna O'Brien	Tax Collector		1,000.00	X		-328,473.20
12/08/2009	1375	William Clark	Moderator		60.00	X		-328,533.20
12/08/2009	1376	Sara Heidenis	Checklist Supervisor		120.00	X		-328,653.20
12/08/2009	1377	Katherine Piper	Checklist Supervisor		120.00	X		-328,773.20
12/08/2009	1378	Steven Taves	Cemetery		100.00	X		-328,873.20
12/08/2009	1379	David Elfstrom	Checklist Supervisor		120.00	X		-328,993.20
12/08/2009	1380	Steven Taves	Summ Maint-Signs		100.00	X		-329,093.20
12/08/2009	1381	Mitchell Municipal ...	Legal and Professional ...		146.96	X		-329,240.16
12/08/2009	1382	Mason and Rich (MS...	Fin AdminAccounting		2,869.82	X		-332,109.98
12/08/2009	1383	NHEC	T House Exp-electric		53.09	X		-332,163.07
12/08/2009	1384	Fairpoint	T House Exp-phone		55.70	X		-332,218.77
12/08/2009	1385	Grafton County	County taxes		18,499.00	X		-350,717.77
12/08/2009	1386	Staples	Fin Admin-/Supplies		43.46	X		-350,761.23
12/08/2009	1387	Avitar Associates	Fin Ad-Assessing		457.28	X		-351,218.51
12/08/2009	1388	Charles Neilly	Overpayment of Taxes		41.71	X		-351,260.22
12/08/2009	1389	Pike Industries	Summer Maintenance		101.40	X		-351,361.62
12/31/2009	1390	Avitar Associates	Fin Ad-Assessing		641.00	X		-352,002.62
12/31/2009	1391	Devine, Millimet & ...	Legal and Professional ...		400.00	X		-352,402.62
12/31/2009	1392	St NHDept Corrections	Summ Maint-Signs		748.54	X		-353,151.16

Town of Ellsworth

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Register: Cash on Hand

From 01/01/2009 through 12/31/2009

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Date	Ref.	Payee	Account	Memo	Decrease	C	Increase	Balance
12/31/2009	1393	Tri-County Commun...	Art 11 replace lost chec...		500.00	X		-353,651.16
12/31/2009	1394	Donald White	Wint Maint-Dec..Pl/SA		515.00	X		-354,166.16
12/31/2009	1395	Leonard Clayton	Winter Maintenance		2,440.00	X		-356,606.16
12/31/2009	1396	Leonard Clayton	Summer Maintenance		600.00	X		-357,206.16
12/31/2009	1397	Heirs of Vera Lawson	Overpayment of Taxes		78.50	X		-357,284.66
12/31/2009	1398	Donna O'Brien	FinAdT Cl FeesJ-D		112.00	X		-357,396.66
12/31/2009	1399	Donna O'Brien	FinAd Admin AsND		420.00	X		-357,816.66
12/31/2009	1400	Donna O'Brien	Finl Ad.ReimMil/Post		134.24	X		-357,950.90
12/31/2009	1401	Trustees of Trust Fun...	Article 5		4,500.00	X		-362,450.90
12/31/2009	1402	Peter Hughes	Planning Board-Postage		6.32	X		-362,457.22
12/31/2009	1403	H.E. Bergeron	Willey Bridge		487.50	X		-362,944.72
12/31/2009	1404	Michael O'Brien	T House Exp-supplies		71.68	X		-363,016.40
12/31/2009	1405	Town of Thornton	Camp/Thorn. Transfer ...		3,660.42	X		-366,676.82

Town of Ellsworth
Deposits You've Made - Report
January through December 2009

Date	Memo	Account	Amount
Jan - Dec 09			
1/5/2009	tax coll #1	Checking Account	16,988.00
1/7/2009	town cl#12(08)	Checking Account	1,112.00
1/7/2009	tax coll #2	Checking Account	11,393.00
1/9/2009	tax coll#3	Checking Account	7,441.00
1/12/2009	tax coll#4	Checking Account	13,411.00
1/15/2009	tax coll#5	Checking Account	38,604.39
1/15/2009	tax coll#6	Checking Account	2,500.00
1/16/2009	tax coll#8	Checking Account	29,536.00
1/20/2009	tax coll#9	Checking Account	29,610.00
1/22/2009	tax coll#10	Checking Account	3,744.00
1/30/2009	State of NH	Checking Account	3,934.57
1/30/2009	Interest	Money Market	20.58
2/2/2009	Evart timber t...	Checking Account	1,451.38
2/2/2009	tax coll#11	Checking Account	504.00
2/2/2009	tax coll#12	Checking Account	105.00
2/2/2009	tax coll#13	Checking Account	2,885.00
2/2/2009	State of NH	Checking Account	1,424.86
2/3/2009	Town Cl #1	Checking Account	504.00
2/11/2009	tax coll#14	Checking Account	4,832.53
2/17/2009	C/T Fire	Checking Account	201.37
2/17/2009	tax coll#15	Checking Account	4,590.00
2/24/2009	tax coll#16	Checking Account	40.00
2/26/2009	tax coll#17	Checking Account	1,290.34
2/27/2009	C/T Fire	Checking Account	2,181.68
2/27/2009	Interest	Money Market	18.35
3/10/2009	Town Cle #2	Checking Account	400.00
3/10/2009	tax coll#18	Checking Account	25.71
3/17/2009	C/T Fire	Checking Account	396.82
3/17/2009	Town cl #3	Checking Account	533.50
3/17/2009	tax#19 & 20	Checking Account	3,957.49
3/17/2009	tax coll#21	Checking Account	988.35
3/19/2009	tax coll#22	Checking Account	1,002.91
3/31/2009	Interest	Money Market	15.24
4/6/2009	tax coll#23	Checking Account	3,292.10
4/7/2009	tax coll#24	Checking Account	0.25
4/8/2009	tax coll#25	Checking Account	153.56
4/8/2009	tax coll#26	Checking Account	18.00
4/14/2009	loan proceeds	Checking Account	99,999.00
4/16/2009	tax coll#27	Checking Account	500.00
4/16/2009	C/T Fire	Checking Account	198.04
4/29/2009	tax coll#28	Checking Account	5,132.81
4/29/2009	State of NH	Checking Account	1,180.55
4/30/2009	Interest	Money Market	10.42
5/1/2009	tax coll#27 a...	Checking Account	310.63
5/4/2009	tax coll#29	Checking Account	93.00
5/4/2009	tax coll#30	Checking Account	75.00
5/8/2009	tax coll#31	Checking Account	14.66
5/8/2009	TownCl #4	Checking Account	1,582.50
5/8/2009	late inventory	Checking Account	10.00
5/14/2009	taxcoll#32 lie...	Checking Account	6,524.53
5/18/2009	C/T Fire	Checking Account	246.87
5/29/2009	Interest	Money Market	8.54
6/5/2009	Town Cl #5	Checking Account	1,445.50
6/8/2009	tax coll#33	Checking Account	1,600.74
6/11/2009	PILT	Money Market	13,225.00
6/24/2009	tax coll#34	Checking Account	976.98
6/26/2009	Town Cl #6	Checking Account	1,008.50
6/30/2009	Interest	Money Market	13.70
7/21/2009	C/T Fire	Checking Account	377.23
7/31/2009	Interest	Money Market	18.07
8/6/2009	town cl #7	Checking Account	1,174.50
8/14/2009	State of NH	Checking Account	1,698.01
8/14/2009	CLOSED WI...	Checking Account	23,209.36
8/14/2009	tax coll#35	Checking Account	200.00
8/31/2009	Interest	Money Market	15.89
9/7/2009	town cl#8	Checking Account	334.00
9/10/2009	tax coll#35 a...	Checking Account	288.00

Town of Ellsworth
Deposits You've Made - Report
January through December 2009

Date	Memo	Account	Amount
9/22/2009	C/T Fire origi...	Checking Account	602.62
9/23/2009	C/T Fire	Checking Account	228.18
9/28/2009	TownCl #9	Checking Account	1,123.00
9/28/2009	TownCl#10	Checking Account	797.00
9/30/2009	Interest	Money Market	16.23
10/20/2009	C/T Fire	Checking Account	251.51
10/23/2009	loan proceeds	Checking Account	69,467.00
10/26/2009	Town Cl#11	Checking Account	797.00
10/30/2009	Interest	Money Market	15.22
11/13/2009	State of NH	Checking Account	1,510.39
11/16/2009	C/T Fire	Checking Account	172.88
11/30/2009	tax coll#36	Checking Account	17,192.00
11/30/2009	Interest	Money Market	3.47
12/1/2009	town cl#11	Checking Account	983.50
12/4/2009	tax coll#37	Checking Account	14,577.00
12/7/2009	tax coll#38	Checking Account	20,062.00
12/11/2009	tax coll#39	Checking Account	13,846.00
12/14/2009	St. of NH	Checking Account	225.00
12/16/2009	tax coll#40	Checking Account	27,592.70
12/18/2009	tax coll#41	Money Market	27,102.68
12/18/2009	tax coll#42	Money Market	2,760.00
12/18/2009	C/T Fire	Checking Account	494.54
12/18/2009	pistol permits	Checking Account	30.00
12/21/2009	tax coll#43	Money Market	13,619.00
12/21/2009	tax coll#44	Money Market	20,524.50
12/22/2009	tax coll#45	Money Market	5,958.00
12/23/2009	tax coll#46	Money Market	20,667.00
12/29/2009	tax coll#47	Money Market	4,311.00
12/29/2009	town clerk#12	Checking Account	364.00
12/31/2009	Interest	Money Market	37.19
Jan - Dec 09			615,909.62

**OFFICERS OF THE
ELLSWORTH SCHOOL DISTRICT**

School Board	Term Expires
Michael O'Brien	2010
Karen Norris	2011
Donna O'Brien	2012

CLERK
Donna O'Brien

TREASURER
Bridget O'Brien

AUDITOR
Grzelak and Associates

MODERATOR
Anthony Landroche

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on the ninth day of March, 2010 at 4:00 in the evening to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.

Given under our hands at said Ellsworth the 22nd day of February, 2010.

Karen M. Norris
Karen M. Norris

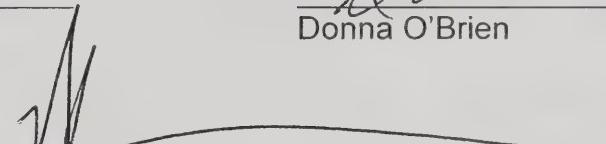
Donna O'Brien
Donna O'Brien


Michael O'Brien

A true copy of warrant attest:

Karen M. Norris
Karen M. Norris

Donna O'Brien
Donna O'Brien


Michael O'Brien

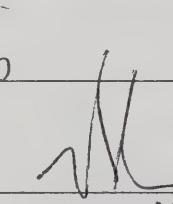
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the ninth day of March, 2010 at 6:30 o'clock in the afternoon to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts.
- Article 3: To see if the District will vote to raise and appropriate the sum of one hundred thirteen thousand two hundred eighty-eight dollars (\$113,288) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. Majority vote required.)
- Article 4: To transact any further business which may legally come before this meeting.

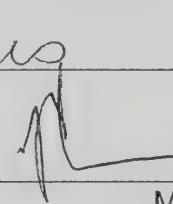
Given under our hands this 22nd day of February in the year of our Lord two thousand and ten.

Karen M. Norris
Karen M. Norris


Donna O'Brien
Donna O'Brien

Michael O'Brien

A true copy of warrant attest:

Karen M. Norris
Karen M. Norris


Donna O'Brien
Donna O'Brien

Michael O'Brien

SCHOOL BUDGET FORM

OF: ELLSWORTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 3/22/10

SCHOOL BOARD MEMBERS
Please sign in ink.

Karen M. Novis
Allyn H. O'Brien
M

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		123,244	96,422	69,304	
1200-1299	Special Programs		13,066	27,394	29,506	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
	GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		5,191	5,270	4,860	
	EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		4,966	4,953	5,297	
2320-2399	All Other Administration					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		2,880	4,321	4,321	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT			15,000		
	OPERATING BUDGET TOTAL		149,347	153,360	113,288	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3;VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6
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Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues	Revised Revenues	Estimated Revenues
			Prior Year	Current Year	ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		100	20	20
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		13,218		
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		75	50	50
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		8,943	7,681	0
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues	Revised Revenues	ESTIMATED REVENUES
			Prior Year	Current Year	ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		2,671	31	0
	Total Estimated Revenue & Credits		25,007	7,782	70

****BUDGET SUMMARY****

	Current Year	Ensuing Year
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Operating Budget Appropriations Recommended (from page 2)	153,360	113,288
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	153,360	113,288
Less: Amount of Estimated Revenues & Credits (from above)	- 7,782	70
Less: Amount of Statewide Enhanced Education Tax/Grant	12,777	12,777
Estimated Amount of Local Taxes to be Raised For Education	132,801	100,441

Ellsworth School District
Appropriations 2010/2011

	2003/2004 Budget	2004/2005 Budget	2005/2006 Budget	2006/2007 Budget	2007/2008 Budget	2008/2009 Budget	2009/2010 Budget	2010/2011 Proposed Budget
1100 Regular Programs								
561 Tuition & LEA (K)	78,260	85,373	87,643	98,728	95,632	107,169	96,422	69,304
1200 Special Education								
561 Tuition & LEA	9,919	10,903	22,374	11,919	13,049	13,357	27,394	29,506
2311 School Board Services								
110 Salaries	700	700	700	700	700	700	700	700
522 E&O/W.C. Insurance	1,100	1,000	1,000	500	800	840	800	800
540 Advertising	100	200	200	200	200	150	150	150
810 Dues & Fees								
2313 District Treasurer								
110 Salary	100	100	100	100	100	100	100	100
523 Fidelity Bond	100	100	110	110	1	1	0	0
610 Supplies	25	25	25	25	25	25	25	25
890 Bank Charge	10	120	120	175	150	120	100	100
2314.110 Moderator Salary								
2318.330 Attorney Fees	25	25	25	25	25	25	25	25
2317.330 Auditors Fees	100	100	100	100	150	200	200	200
2320 Office of Supt.	1,200	1,200	2,000	2,000	2,500	2,500	2,500	2,500
330 SAU Expenses	4,300	4,517	4,847	5,061	5,201	4,966	4,953	5,297
2721 Trans To & Fr School								
510 Contracted Serv.	2,920	3,100	6,960	4,080	4,320	4,320	4,320	4,320
330 Physicals etc.	1	1	1	1	1	1	1	1
Capital Res.	0	0	0	0	0	0	0	0
1122.890 Deficit Appropriation	0	23,183	12,573	0	0	0	15,000	0
Total	98,860	130,647	138,778	123,724	122,304	134,474	153,360	113,288

32

Ellsworth School District
Revenue Data 2010/2011

	2003/2004 Actual	2004/2005 Actual	2005/2006 Actual	2006-2007 Actual	2007-2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Estimate
Unreserved Fund Balance	144	359	6,932	5,799	5,653	2,671	31	0
Revenue/State Sources								
Adequate Education Grant	6,983	14,810	12,589	12,589	13,218	13,218	12,777	12,777
Revenue/Federal Sources								
Medicaid	100	100	200	100	150	75	50	50
National Forest Reserve	3,460	3,775	7,433	10,338	11,669	8,943	7,681	0

Local Revenue Other Than Taxes

Earnings on Investments	300	300	50	50	100	100	20	20
Workers Comp. Dividends	100	100	100	0	0	0	0	0
Total School Revenue & Credits	11,087	19,444	27,304	28,876	30,790	25,007	20,559	12,847
District Appropriation	98,860	130,647	138,778	123,724	122,304	134,474	153,360	113,288
District Assessment	87,773	111,203	111,474	94,848	91,514	109,467	132,801	100,441

SUPERINTENDENT'S REPORT
2009-2010

The 2009-2010 school year has been a challenging moment in time for our families and communities. The economy has affected all of our lives, each of our schools has attempted to respond to the individual needs of our students and their families. We would like to thank all of our citizens for their kindness, generosity and support.

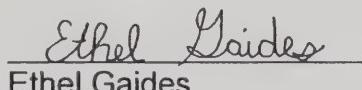
Teachers and administrators in SAU #48 are continuing to focus on curriculum, assessment, and data-driven decisions to analyze and improve student achievement. In addition, we are bringing teachers and administrators from all of our schools together to solve problems, clarify curriculum, and discuss best practices. Teachers have taken leadership roles in these discussions during a K-12 SAU In-service in August and an SAU In-service Day in January of this year. During these in-service days, we have addressed issues that affect daily instruction and our students' total educational experience, preschool through grade 12. These dialogues have included curriculum development by grade level and content areas, social issues, technology, and collaboration among all of our schools. Our teachers have used professional development opportunities to have a clear understanding of all critical aspects of education as educational philosophy and practice evolve using 21st Century skills.

Additionally, teachers have been actively presenting at national and state conferences. A team of Plymouth Regional High School mathematics educators presented their action research mathematics project at the National Staff Development conference in Boston during July 2009. At the Christa McAuliffe Technology Conference in Nashua during December 2009, Wentworth educators showcased digital portfolios as an integral part of their student led conferences. The library personnel have been meeting monthly to collaborate on K-12 library media curriculum; all K-12 school libraries are now online.

This year, we will continue to move as much information as possible on to our school web sites. We are attempting to not only become as "paperless" as possible, but to allow our parents and citizens access to all of the information they need to become fully involved in their students' education and their community's schools.

The three of us wish to thank all of our Board members, staff, volunteers and residents for their support and commitment to public education.


Mark Halloran


Ethel Gaides


Kathleen Boyle

Ellsworth School District Meeting
March 10, 2009
Minutes

The District Meeting was called to order by Moderator Anthony Landroche at 6:30 p.m.

Article 1

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

On a motion by Steve Taves, seconded by Karen Norris, the District meeting voted unanimously by voice vote to accept all the reports contained within the school portion of the Town's Annual Report.

Article 2

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School Districts.

On a motion by Peter Hughes, seconded by Mike O'Brien, the District Meeting voted by voice vote unanimously to accept the article as moved.

Article 3

To see if the District will vote to raise the sum of fifteen thousand dollars (\$15,000) to reduce the general fund deficit pursuant to RSA 194:3b representing over expenditures in regular and special education.

On a motion by Karen Norris, seconded by Donna O'Brien, the motion was moved.

Superintendent Mark Halloran explained that currently the District is in deficit due to an unexpected student tuition. In short, we need to pay the bill.

After clarifying a couple of issues, the question passed by a unanimous voice vote.

Article 4

To see if the District will vote to raise and appropriate the sum of one hundred fifty-three thousand three hundred sixty dollars (\$153,360) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District which also includes the sum found in Article 3.

On a motion by Steve Taves, seconded by Peter Hughes, the question was moved.

The question then passed unanimously on a voice vote.

Article 5

To transact any further business which may legally come before this meeting.

Moderator Anthony Landroche asked if there were any other questions or comments.

Davis Elfstrom made a motion to adjourn, seconded by Peter Hughes. On a unanimous voice vote, the Motion passed.

Meeting adjourned at 6:35 p.m.

Respectfully submitted,

Donna O'Brien, Clerk

Ellsworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	<u>Fiscal Year</u> <u>2007/2008</u>	<u>Fiscal Year</u> <u>2008/2009</u>
Expenditures	\$13,454	\$13,731
Revenues	\$71	\$52
Net Expenditures	<u>\$13,383</u>	<u>\$13,679</u>
\$ increase/decrease	\$296	
% increase/decrease	2.21%	

2009 Chief's Report

We applied for a grant from Meredith Village Savings Bank toward the purchase of an automated CPR machine. We were pleased to receive a grant for \$5,000. from them. The Firefighters Association started a fund raising campaign to raise the remaining \$10,000. needed to purchase such a machine. We meet our goal of \$15,000. in November, thanks to the many contributions of the citizens of the communities we serve. We have purchased a Zoll Autopulse Machine and it is now in service on the Ambulance.

The Firefighters and EMT'S have been taking classes to better their skills and be prepared for many types of emergencies.

The department is always looking for call firefighters and emergency medical technicians who wish to serve their community. It takes many hours of training before you can be certified as a firefighter or emergency medical technician. If you are able to make a commitment to training, stop in and pick up an application.

We have an explorer post for boys and girls between the ages of 14 - 18 years old who may be interested in becoming a member of the Fire and EMS community. Applications may be picked up at the fire station.

It is also very important to have your 911 address posted near the road in a highly visible area to be seen day or night.

The department is appreciative of the support you have given the firefighters and EMT's and look forward to another year of serving.

Respectfully,
David E. Tobine
Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

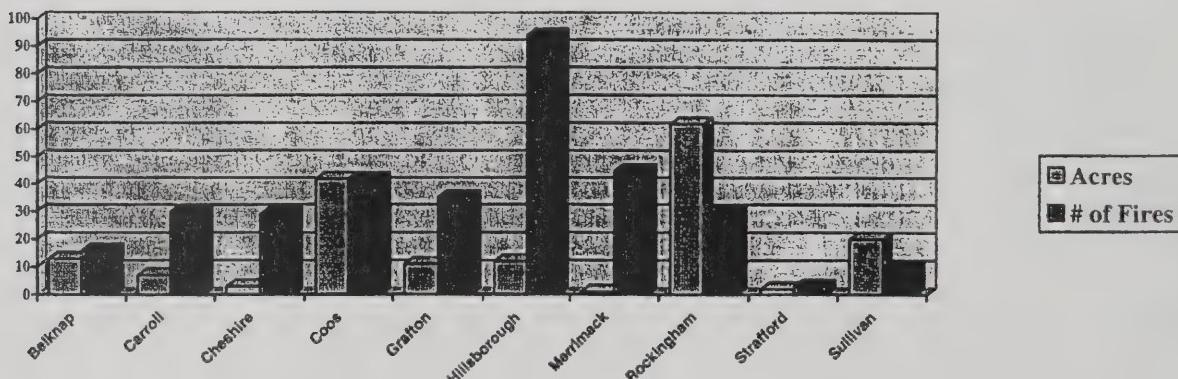
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	4	2009	173
Debris	184	2008	175
Campfire	18	2007	212
Children	12	2006	473
Smoking	15	2005	174
Railroad	5		
Equipment	5		
Lightning	0		
Misc.*	91 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Home Health & Hospice
tel: (603)536-2232
fax: (603)536-2189

Aquatic & Wellness Center
tel: (603)536-5533
fax: (603)536-5550

November 9, 2009

Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Board of Selectmen:

Pemi-Baker Home Health & Hospice appreciates payment of your annual assessment to this agency and your willingness to help our efforts to bring quality healthcare to your community. Member towns help support the cost of an array of programs offered, as well as the reduced fee service given to your residents that are uninsured. These residents need our help to remain independent at home.

We are requesting the sum of \$391.50 to be included in your 2010 fiscal budget for home care services to your town. This figure represents a population figure of 87 (The total population is obtained from the Office of State Planning) and a per capita of \$4.50.

I have included a report for you to use in your 2009 Town Report. Since 1967, we have worked with you as a member town and are very appreciative of your interest and support. We look forward to our continuing relationship with Ellsworth and to delivering our services to you in 2010.

As with other nonprofits today, one of our major challenges is to maintain financial viability. The Homecare Association projects that by the end of 2011 most nonprofit home health agencies will have operating deficits and many are at risk to go out of business. Services that we provide to the people and families in the town of Ellsworth are a safety net and this is a time they are needed the most.

Thank you very much for your ongoing cooperation and support. If you have any questions regarding the services of Pemi-Baker Home Health & Hospice, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink that reads "Chandra Engelbert".

Chandra Engelbert, RN, BSN, MBA
Executive Director

Pemi-Baker Home Health & Hospice/Aquatic & Wellness Center

2009 Annual Report

Mission Statement: At Pemi-Baker Home Health & Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.

Pemi-Baker Home Health & Hospice/Wellness & Aquatic Center has been providing health care services for forty-two years, working collaboratively to meet the healthcare needs of the community. The organization offers a full continuum of high quality healthcare and wellness within its financial resources to optimize health for all, through Wellness, Outpatient Rehab, Homecare, and Hospice programs.

Services that we provide to the people and families in the town of Ellsworth are a safety net and this is a time they are needed the most. They include:

Hospice - *A philosophy of care that accepts death as the final stage of life with the goal of enabling patients to manage symptoms so that their last days may be spent with dignity and quality, surrounded by their loved ones. It is the care of the whole person and focuses on the quality rather than length of life.*

Homecare - *There is no place like home and most people want to stay at home as they age or recover from an illness, injury, or surgery. People want choice and control over their everyday decisions and healthcare decisions are no exception. Includes: Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Intravenous Infusion.*

Community Outreach Programs - *Clinics for immunization, blood pressure monitoring, foot care and health education programs, home safety assessments, and wellness program.*

Outpatient Therapy -

- ◆ Physical Therapy (therapeutic exercise, aquatic therapy, manual therapy techniques, therapeutic activities, gait training, massage, neuromuscular re-education, ultrasound, iontophoresis, electrical stimulation & wheelchair management)
- ◆ Wellness Programs – *Investment in wellness is an investment in health and wellbeing. Promotion of wellness optimizes health, productivity and a sense of wellbeing.*

INITIATIVES in 2009 include:

- ★ Bereavement Program to provide support for families who have lost a loved one
- ★ Hospice Volunteer Training over a six week period with ten participants.
 - Hospice Volunteers provided many hours of service to patients and their families
- ★ Hosted flu clinics in October for community residents.
- ★ Held the Annual Hospice Memorial service on September 13, 2009 at the Church of The Holy Spirit in Plymouth.
- ★ Free Clinics at the Plymouth Regional Senior Center for community members
 - Foot Clinics to groom toenails and recommendations to physicians if necessary.
 - BP Clinics
- ★ Wellness Promotion
 - Women's Wellness Day on May 9, 2009
 - Collaborated with PSU, Mid-State Health, Speare Memorial Hospital, and Sound Advice to offer a Wellness Fair for the Community October 24, 2009

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,



Chandra Engelbert, RN, BSN, MBA
Executive Director



American Red Cross

Granite Chapter

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.concord-redcross.org

September 2009

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Rd
Ellsworth, NH 03223



Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$50 (the same amount requested in the last two years).

The Granite Chapter now serves about two-thirds of New Hampshire, including central and northern communities. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed a brochure with additional information about the work of the Granite Chapter; our Annual Report is available upon request.

In fiscal year 2009*, your Red Cross chapter has been active in and around Ellsworth.

- Red Cross trained volunteers make up the chapter's **Plymouth Area Disaster Action Team**, which responds to disasters day or night in Ellsworth and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Concord, Lakes Region, Berlin, Littleton, Mount Washington Valley, and Colebrook, and travel to meet the disaster needs in any of our towns.
- Fortunately there were no home fires or other local disasters last year in Ellsworth that required Red Cross assistance. In all last year, our disaster volunteers responded to **119 disasters**, helping a total of **313 people**, including 109 children, in 44 towns. 80 percent of the local disasters were residential fires. Disaster teams were also on the scene of the July Tornado and the Ashland Floods in August. During the December Ice Storm, the Chapter operated 15 Red Cross emergency shelters round the clock, and worked with communities at another 30 emergency shelters.
- **569 Licensed Nurse Assistants** entered the healthcare field last year because of the training and/or testing through the Chapter's LNA training program.
- The Red Cross is there to help the Armed Forces personnel and their families in times of crisis. Last year this chapter responded to **118 cases** for assistance to military families.

* Fiscal Year 2009: July 1, 2008 – June 30, 2009

Continued →

- Last year, **14,732 Health and Safety classes** trained **1,604 participants** at the chapter office in Concord and communities throughout our jurisdiction. Red Cross classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. We are always glad to arrange for Red Cross classes in Ellsworth with an enrollment of six or more participants.
- Last year in all the towns that we serve, there were **313 blood drives** where donors gave a total of **15,813 units of the "gift of life."** NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from Ellsworth would help to the Granite Chapter continue to train and prepare people for emergencies, and respond swiftly and effectively in times of crisis.

Based on two years of data, the average support provided to disaster victims is about \$1300 per case. Municipal contributions are one part of our diversified funding sources. We ask all 110 towns in our area for a contribution based on the same rate per capita. Last year we received funding from a generous 32 percent of our towns.

Volunteers and staff of this chapter look forward to serving the residents of Ellsworth in the next fiscal year. Thank you for your consideration of this request to support the humanitarian work of the American Red Cross.

Please feel free to contact me if you need any other information (603-225-6697 x226). I or my representative would be glad to meet with you.

Sincerely,



Maria White
NH Regional Executive Director

Encl.

TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.



Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H. 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607
Website: <http://www.tccap.org> • E-mail: admin@tccap.org
Executive Director: Lawrence M. Kelly

CAP Community Contact Office

258 Highland St
Plymouth, NH 03264
Phone 536-8222 Fax 536-4742

October 1, 2009

Board of Selectmen
Town of Ellsworth
Ellsworth, NH 03223

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$500.00 in funding from the Town of Ellsworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2008-2009:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	3	\$4,560.00
Weatherization	0	\$0.00
Homeless Funds (Rental, energy assistance, furnace clngs)	1	\$78.49
State-Wide Electric Assistance Program	2	\$797.00

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF ELLSWORTH HAVE RECEIVED A TOTAL OF \$5,435.49 BETWEEN JULY 1, 2008 AND JUNE 30, 2009. THIS REPRESENTS AN INCREASE OF \$1,499.49 FROM THE PREVIOUS YEAR.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Ellsworth's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
Amanda DiFilippe
Amanda DiFilippe

Plymouth Community Contact Coordinator

Weatherization
(603) 752-7105

Administration
(603) 752-7001

Community
Contact
(603) 752-3248

Energy Programs
(603) 752-7100

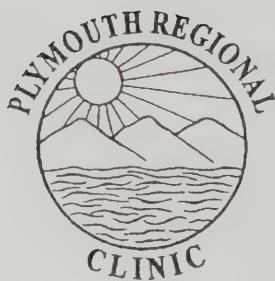
Big Brothers/Big Sisters
(603) 752-7770
(877) 905-4573

Youth
Alternatives/ Court
Diversion
(603) 752-1872



R.S.V.P.
(603) 752-4103

Housing, Economic &
Community Dev.
(603) 752-7001



Plymouth Regional Clinic
258 Highland Street Plymouth, NH 03264 (603) 536-4467
at the Whole Village Family Resource Center

October 30, 2009

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Selectmen:

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2010-2011 budgets. We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. Since the clinic opened in July 1994, our volunteer physicians, physician's assistant, nurse practitioners and nurses have provided medical care one evening a week for more than 4,940 patients visits. The recent economic crisis and escalation in the cost of medical insurance have made our services even more important to low income area residents.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

In addition, since July 2000, we have offered limited assistance with the cost of prescription medications for our patients who are unable to pay for a prescription written for them at our clinic. Because of the high cost of many prescription medications and our budgetary constraints, this service is limited to patients whose prescription has been written at Plymouth Regional Clinic, for short-term, immediate needs.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Speare Memorial Hospital and area businesses; as well as through the volunteer services of our area healthcare providers and other volunteers. Nevertheless, the costs associated with a part-time administrator and our prescription assistance mean that our expenses continue to increase. Other necessary expenses include costs for insurance, telephone service, medical and office supplies, photocopying and government fees, among other items. We are funded, in part, by Speare Memorial Hospital, Lakes Region United Way and the Anita Fund of the New Hampshire Charitable Foundation. We also continue to solicit donations through our annual appeal letter

each December. The generosity of area towns, however, remains crucial to the continuation of our ongoing efforts to provide care for the uninsured.

In recognition of the budgetary constraints faced by area towns, we are making the same request for funding as in past years – that area towns place in their 2010 budgets (for FY 2010-2011) an appropriation of \$1,000 or any portion of this which the town feels is appropriate. It is hoped that the towns may realize some savings in the medical portion of their welfare budgets due to the availability of Plymouth Regional Clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to contact Eileen Towne, our Executive Director, at 536-4467. We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Meyer, MSW, Ph.D."

Scott Meyer, MSW, Ph.D.
President, Board of Directors
Plymouth Regional Clinic

Voices Against Violence

PO Box 53 Plymouth, NH 03264

(email) voicesagainstviolence@verizon.net

(office) 603.536.3423

(hotline) 603.536.1659

October 5, 2009

Budget Committee
Office of the Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Campton, NH 03223

Board
Of
Directors

Eva Bleich
*Abramson, Brown
and Dugan*

Susan Duryg
*Speare Memorial
Hospital*

Robin DeRosa
*Plymouth State
University*

Rosie Traynor
*Genesis Behavioral
Health*

Mark Fischler
*Plymouth State
University*

Merelise
O'Connor
*NH Retirement
System*

Shandra McLane

Kelli Kemery
*Plymouth State
University*

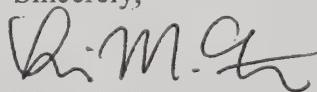
Dear Budget Committee:

From July 1, 2008 to June 30, 2009 *Voices Against Violence* worked with **552** adult and child victims / survivors who have been affected by domestic or sexual violence, or stalking. Direct services included crisis counseling through our 24-hour hotline; one-on-one crisis and ongoing advocacy; providing emergency shelter to women and children; support groups; hospital, police and court accompaniment; restraining orders and other legal assistance; providing food, clothing, and transportation; advocating for families' medical/mental health, housing, and financial needs; assisting with educational and employment opportunities; and much more.

Voices reached an additional 2,269 individuals through our education and outreach programs. Among those programs were workshops for students and faculty at area schools on topics such as bullying prevention, healthy relationships and boundaries, how to help a friend in an abusive situation, and teen dating violence. We are also working with law enforcement and community agencies in your area to create a unified community response to domestic and sexual violence, and will be placing a great deal of effort in our prevention activities that will hopefully alleviate long-term burdens on the town that result from family violence.

With this in mind, I submit this annual budget request in the amount of \$500.00 for the 2010 fiscal year, which is this year's base request for the smallest towns we serve. We greatly appreciate all of your past support and your consideration of this year's request. Please do not hesitate to contact me at 536-5999 with any questions, or if I can provide additional information to the Committee.

Sincerely,



Lisa M. Farmer
Executive Director



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2009-2010 Board of Directors

Dick Jaeger, *President*

Jim Varnum, *Vice President*

Pete Moseley, *Treasurer*

Dr. Thomas S. Brown, *Secretary*

Ralph Akins

Rich Crocker

Rev. Gail Dimick

James D. "Pepper" Enderson

Joan Kearns, *Tuck Board Fellow*

Annie LaBrecque

Jenny Littlewood

Melissa Martin

Tony Moehrke

Molly Scheu

S. Arnold Shields

Laurel Spielberg

Frank Stiegler

Roberta Berner, *Executive Director*

October 28, 2009

Steven Taves, Chair
Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Mr. Taves:

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$100.00 from the Town of Ellsworth for 2009 in recognition of our provision of service to older adults from your community.

During FY 2009, five elders from your community received services including congregate meals, outreach support, or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Ellsworth residents in 2009 was \$504.69.

Enclosed is a report detailing services provided to your community during 2009. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We look forward to continuing to serve older individuals in your community this coming year.

Sincerely,

Roberta Berner
Executive Director

Enclosures



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcscc.org

Programs

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(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

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(Littleton 444-6050)

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Frank Stiegler

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2009

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 5 older residents of Ellsworth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or ServiceLink:

- An older adult from Ellsworth enjoyed 58 balanced meals in the company of friends in the Plymouth center's dining room.
- An Ellsworth resident benefited from ServiceLink assistance in 2009.
- Several Ellsworth residents participated in activities at the Plymouth Regional Senior Center

The cost to provide Council services for Ellsworth residents in 2009 was \$504.69; we are requesting assistance of \$100.00 from the town in 2010.

GCSCC's services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Ellsworth's past support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Ellsworth

October 1, 2008 to September 30, 2009

During the fiscal year, GCSCC served 4 Ellsworth residents (out of 16 residents over 60, 2000 Census). ServiceLink served 1 Ellsworth resident.

<u>Services</u>	<u>Type of Service</u>	Units of Service	x	Unit (1) <u>Cost</u>	=	Total Cost of <u>Service</u>
Congregate/Home Delivered	Meals	58	x	\$8.00	\$	464.00
Transportation	Trips	0	x	\$11.65	\$	0
Adult Day Service	Hours	0	x	\$14.16	\$	0
Social Services	Half-hours	0	x	\$40.69	\$	0
ServiceLink Activities	Contacts	1	x	\$40.69	\$	40.69
		13		N/A		
GCSCC cost to provide services for Ellsworth residents only						\$ <u>504.69</u>
Request for Senior Services for 2009						\$ 100.00
Received from Town of Ellsworth for 2009						\$ 100.00
Request for Senior Services for 2010						\$ <u>100.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2008 to September 30, 2009.
2. Services were funded by Federal and State programs 58%; municipalities, county and United Way 11%; Client donations for services 8%; Charitable contributions 21%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GSCSCC
Fiscal Years 2008 and 2009

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2008	FY2009
Dining Room Meals	79,133	79,358
Home Delivered Meals	140,760	141,049
Transportation (Trips)	47,450	46,162
Adult Day Service (Hours)	8,578	6,762
Adult In Home Care	17,464	21,655
Social Services (1/2 Hours)	6,391	5,694
ServiceLink	6,346	6,522*
Number of individuals served	6,903	6,896

*(ServiceLink utilizes a statewide database that is distinct from GSCSCC's; ServiceLink served 1,571 unduplicated individuals in FY09)

COST PER UNIT OF SERVICE PROVIDED

	FY2008	FY2009
Congregate/home delivered meals	\$6.33	\$8.00 (av.)*
Transportation (per trip)	\$10.87	\$11.65
Adult Day Service (hour of Service)	\$19.58	\$14.16
Social Services (per half-hour)	\$33.39	\$40.69
Adult In-Home Care (hour of service)	\$19.34	\$21.50

*Home delivered meals: \$8.62; congregate meals: \$7.25

GRAFTON COUNTY

Grafton County Complex
3855 Dartmouth College Hwy, Box 5
N. Haverhill, NH 03774
Tel: (603)787-6944
Fax: (603) 787-2009
grafton@ceunh.unh.edu



UNIVERSITY of NEW HAMPSHIRE COOPERATIVE EXTENSION

County Offices

December 31, 2009

Belknap County
527-5475

To: Grafton County Town Offices
From: Kathleen Jablonski, Extension County Office Administrator
Re: UNH Cooperative Extension Grafton County 2008 Annual Report

Carroll County
447-3834

We have been pleased to see the University of New Hampshire Cooperative Extension - Grafton County report in many of your annual town reports in the last few years. This allows members of each community to be aware of our educational programs and opportunities.

Cheshire County
352-4550

Enclosed is a written copy of the report. Those towns that have indicated they would like to get a copy of this report electronically should have received it on December 30, 2009.

Coos County
788-4961

If there is specific information that would be vital to your constituents, we can adapt the report for coming years. Contact us by e-mail at grafton@ceunh.unh.edu.

Hillsborough County
641-6060

I appreciate the opportunity to let each of Grafton County's towns learn about the University of New Hampshire's Cooperative Extension programs.

Merrimack County
796-2151

Sincerely,

Kathleen Jablonski
County Office Administrator
Extension Educator, 4-H Youth Development

Sullivan County
863-9200



University of New Hampshire Cooperative Extension

Respectfully submitted: Kathleen Jablonski, Extension Educator and County Office Administrator
2009 Annual Report

University of New Hampshire Cooperative Extension has been grateful for the support of Grafton County citizens, communities, County Commissioners and the County Delegation in continuing our mission to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Staff members Deborah Maes, Family and Consumer Resources, Arianne Fosdick, Volunteer Management Program Assistant, Robin Peters, Nutrition Connections, Kathleen Jablonski, 4-H Youth Development, Donna Lee, Teresa Locke, and Kristina Vaughan, Administrative Assistants, were joined in November, 2008 by new staff member David Falkenham, Forestry Resources Educator, and in March 2009 by Heather Bryant, Agricultural Resources Educator. The new Educators have actively stepped into their roles to provide educational programming for the citizens of Grafton County and New Hampshire.

Over the past year, the Agricultural Resources program focused on commercial growers and outreach to the growing number of home gardeners in the County, including a large quantity of site visits in response to the outbreak of Late Blight. Meetings were held on organic vegetable production and tree fruit integrated pest management. The office was a host site for growers to participate in a series of webinars on strawberry production. A six part gardening workshop series was hosted at the County Complex and a local greenhouse. Upon the request of a Haverhill Cooperative Middle School teacher, the Volunteer Management Program Assistant, the County Forester and the Agricultural Resources Educator collaborated on a "Wild Edibles" program which they presented to four different classes.

The Family and Consumer Resources program certified thirty-nine food service workers (90%) who attended SERVSAFE classes and passed the national certification program. Other food service workers around the County attended a two-hour food safety program held in a number of locations.

A two hour session entitled *Managing Money in Tough Times* was offered in four locations around the County, reaching over sixty residents. In addition, financial education information was shared with local libraries, County employees, local media outlets, and was incorporated into educational displays.

The City of Lebanon, working with UNHCE staff, held two city-wide informational meetings to provide public input as they worked on updating their Master Plan.

Highlights of the work done in the Forestry Resources program included: conducting thirty-five site visits with private landowners discussing the health and wise stewardship of over eight thousand acres of private land. These visits simultaneously support New Hampshire's private landowner base, the forest products industry, and NH licensed consulting foresters.

Six natural resource education programs were organized in collaboration with other agencies attracting over two hundred attendees. Topics ranged from selling timber and wildlife management to Current Use education.

The Extension Forestry program has continued to provide educational programs and woodlot management advice to private landowners, forestry professionals, municipal officials and the County Farm Advisory Committee.

4-H Youth Development programs continue to support the ninety-six volunteer leaders and over two hundred fifty youth in Grafton County. Eighteen county-wide 4-H events were held with support from volunteer committees and judges. Grafton County was fortunate to have two National 4-H award winners: Alexandra Patch, of Lebanon, represented New Hampshire at the National Dairy Conference and Hannah Walker, of North Haverhill, represented our state at National 4-H Congress.

A \$30,000 JC Penney Afterschool grant enhanced the UNHCE and A+ program collaboration and increased programming and volunteer recruitment activities. Because of this grant, one hundred twenty additional youth in Campton, Rumney and Plymouth were able to receive afterschool programming. Outreach to this and two other county-based after school programs helped to reach over three hundred fifty additional youth with 4-H curricula.

An on-line orientation system for newly screened 4-H volunteers was implemented, extending the ability of the 4-H staff to reach more volunteers. Statewide work in 4-H Afterschool curriculum development, 4-H volunteer training, and updating materials for the traditional 4-H Club program continues based on current research.

The Volunteer Management Program Assistant (VMPA) conducted several 4-H afterschool programs around the county including at the Plymouth, Campton, and Rumney Elementary Schools and at the Haverhill Cooperative Middle School. In addition, the VMPA worked with the Agricultural Educator and the summer intern on the Display Vegetable Garden and a series of workshops and open-house sessions, and worked with several Master Gardeners to facilitate their projects. All of these programs combined to extend 4-H and Agricultural Resources programming to an additional 157 people.

The State UNHCE Dairy Specialist, Michal Lunak, is housed in Grafton County. His work this year included coordinating a farm business QuickBooks course in Concord for ten participants and conducting site visits as part of an ongoing cooperation with an agricultural engineer from New York to assess building challenges on dairy farms throughout the state.

Additional funding from United States Department of Agriculture's Risk Management Agency for risk management programs was obtained for 2008-2009. Speakers from the NH Alternative Energy Association and NH Electric Cooperative addressed photovoltaic, wind and geo energy production, tips for saving energy on farms, as well as grants available for producers to develop alternative energy production on farms.

Applications of genomics in dairy cattle breeding and sexed semen were discussed at the NH Dairy Management Conference held in West Lebanon and Groveton, by this year's featured speaker from Virginia Polytechnic Institute and State University.

As a collaborative effort with other agencies serving Grafton County, the staff staged the Conservation Field Day at the North Haverhill Fairgrounds in May, reaching 262 fifth grade youth from all over the County. Working with youth and their teachers increases the public's understanding of agriculture and local food production.

Amanda Nadeau, a UNH student and Piermont native, served as Summer Assistant this year. She completed work for both the 4-H Youth Development and Agricultural Resources programs, including assisting with the demonstration garden and gardening workshop series, and the 4-H portions of the North Haverhill Fair.

Nutrition Connections programming continues to serve the population receiving food stamps and those meeting low income guidelines. Nutrition education programs have been held in conjunction with the Grafton County Academy program, Friendship House, and many agencies throughout the County. Robin Peters has been instrumental in bringing NH Food Bank programs into Grafton County.

The Extension staff are advised and guided by the members of the Grafton County UNHCE Advisory Council. This group is comprised of the following members: Mary Ames (Bath), Commissioner Raymond Burton (Bath), Pauline Corzilius (Pike), Commissioner Michael Cryans (Hanover), Annemarie Godston (North Haverhill), Frank Hagan (Bethlehem), David Keith (North Haverhill), Luther Kinney (Sugar Hill), Martha McLeod (Franconia), Joan Osgood (Piermont), Rebecca Page (Haverhill), Commissioner Martha Richards (Holderness), Emilie Shipman (Enfield), Cheryl Taber (Littleton), and Representative Kathleen Taylor (Franconia).

Our office is open to the public and located at the Grafton County Administration Building, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774. Telephone: 603-787-6944. NH residents may call the UNHCE Education Center at 1-877-398-4769 for information on energy conservation and home and garden questions. Visit our website: <http://extension.unh.edu> for up-to-date information.



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA) / Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to:
www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to:
<http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dunmar, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



CAMPTON-THORNTON FIRE DEPARTMENT
2010 BUDGET WORKSHEET

	<u>2009</u>		<u>2010 Proposed</u>	<u>2009 to 2010</u>	<u>% Increase / - Decrease</u>
	<u>2009 Budget</u>	<u>Expenditures thru Dec 31, 2009</u>			
Payroll Expense					
4220.00 Payroll - Full Time	153,667.54	139,235.88	164,313.60	10,646.06	
4220.01 Call Company	64,530.61	54,511.42	54,194.11	(10,336.50)	
4220.02 Weekend Call	6,000.00	4,625.00	6,000.00	0.00	
4220.03 Payroll - Overtime Full Time	22,914.00	7,692.16	15,945.14	(6,968.86)	
4220.05 Payroll - Support Staff	21,004.32	19,789.12	27,493.32	6,489.00	
	268,116.47	225,853.58	267,946.17	(170.30)	-0.0640%
4220.06 Payroll Tax Expense	9,034.39	10,153.72	9,362.67	328.28	3.6340%
4220.07 Payroll - Other/Unemployment Expense	3,500.00	4,098.91	4,000.00	500.00	14.2860%
4220.08 Payroll - Retirement	29,878.85	19,180.79	34,915.13	5,036.28	16.8560%
4220.09 Payroll - Health Insurance	67,659.60	44,603.20	70,199.91	2,540.31	3.7550%
4220.10 Postage	400.00	393.69	400.00	0.00	0.0000%
4220.11 Vehicle Fuel	10,100.00	9,684.40	10,000.00	(100.00)	-0.9900%
4220.12 Chief's Expenses	450.00	450.00	450.00	0.00	0.0000%
4220.13 Deputy Chief Expenses	1,000.00	1,000.00	1,000.00	0.00	0.0000%
4220.14 Health & Safety	6,500.00	6,500.00	6,000.00	(500.00)	-7.6920%
4220.15 F.D. Equipment & Rescue Supplies	39,000.00	39,683.79	39,000.00	0.00	0.0000%
4220.17 Insurance Deductions	2,000.00	2,000.00	2,000.00	0.00	0.0000%
4220.18 A.E.D. / Defibrillator	1.00	0.00	1.00	0.00	
4220.20 Training	7,500.00	7,405.68	7,500.00	0.00	0.0000%
4220.30 Insurance	25,700.00	26,474.31	27,500.00	1,800.00	7.0040%
4220.40 Equipment Maintenance	11,000.00	14,782.84	11,000.00	0.00	0.0000%
4220.50 Vehicle Maintenance	20,000.00	20,000.00	20,000.00	0.00	0.0000%
4220.60 Utilities	16,500.00	17,790.87	16,500.00	0.00	0.0000%
4220.70 Publications & Software	1,500.00	2,181.64	1,500.00	0.00	0.0000%
4220.80 Supplies	1,100.00	1,100.00	1,100.00	0.00	0.0000%
4220.90 General Expense	1,200.00	1,633.60	1,200.00	0.00	0.0000%
4220.92 Audit	2,100.00	1,800.00	2,100.00	0.00	0.0000%
	524,240.31	456,771.02	533,674.88	9,434.57	1.8000%

Campton (58%)	304,059.38	309,531.43
Thornton (38%)	199,211.32	202,796.45
Ellsworth (4%)	20,969.61	21,347.00

New Engine #3 (Final payment March 2010)		
Campton (60%)	35,616.70	35,616.70
Thornton (40%)	23,744.48	23,744.48

Ambulance (Final payment October 2011)		
Campton (60%)	18,336.22	18,336.22

**CAMPTON-THORNTON FIRE DEPARTMENT
2010 BUDGET WORKSHEET**

Thornton (40%)	12,224.14	12,224.14
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New Engine #1 (Final payment May 2014)

Campton (60%)	31,310.64	31,310.64
Thornton (40%)	20,873.76	20,873.76

Totals

Campton	389,322.94	394,794.99	5,472.05	1.4060%
Thornton	256,053.70	259,638.83	3,585.13	1.4000%
Ellsworth	20,969.61	21,347.00	377.39	1.8000%
	666,346.25	675,780.82		

Directors' Appropriation
9/23/09

TOWN NAME:	2010 Valuation		2010 Population		2010 Operating Cost Components		Previous Year Total Cost	Increase/Decrease			
	Dollar	Percent	Number	Percent	Fixed Factor	Valuation Factor	Population Factor	Total Cost			
Alton:	\$1,648,049,479	7.59%	5,067	4.27%	\$2,882.27	\$31,296.29	\$21,982.39	\$56,140.95	\$52,157.11	\$3,984	7.64%
Barnstead:	\$546,159,335	2.52%	4,564	3.84%	\$2,882.27	\$10,371.51	\$19,800.20	\$33,033.98	\$31,409.47	\$1,625	5.17%
Belmont:	\$748,179,225	3.45%	7,169	6.04%	\$2,882.27	\$14,207.85	\$31,101.58	\$48,171.70	\$45,566.91	\$2,605	5.72%
Center Harbor:	\$467,687,454	2.15%	1,089	0.92%	\$2,882.27	\$8,881.34	\$4,724.46	\$16,468.06	\$14,861.64	\$1,606	10.81%
Gilford:	\$1,821,214,887	8.39%	7,372	6.21%	\$2,882.27	\$34,584.69	\$31,982.27	\$69,429.22	\$63,708.18	\$5,721	8.98%
Gilmanton:	\$509,626,819	2.35%	3,431	2.89%	\$2,882.27	\$9,677.76	\$14,884.86	\$27,424.89	\$26,462.10	\$963	3.64%
Laconia:	\$1,174,543,845	10.02%	17,233	14.51%	\$2,882.27	\$41,294.37	\$74,762.67	\$118,919.77	\$112,915.23	\$6,004	5.32%
Meredith:	\$1,942,983,419	8.95%	6,435	5.42%	\$2,882.27	\$36,897.06	\$27,917.24	\$67,676.57	\$64,125.81	\$3,551	5.54%
New Hampton:	\$307,821,076	1.42%	2,162	1.82%	\$2,882.27	\$5,845.49	\$9,379.50	\$18,087.26	\$16,530.30	\$1,557	9.42%
Sanbornton:	\$467,819,518	2.16%	2,881	2.43%	\$2,882.27	\$8,883.85	\$12,498.77	\$24,244.88	\$22,307.92	\$1,937	8.68%
Tilton:	\$540,343,538	2.49%	3,654	3.08%	\$2,882.27	\$10,261.07	\$15,852.31	\$28,975.65	\$28,311.62	\$664	2.35%
Moultonborough:	\$2,972,689,485	13.70%	4,933	4.15%	\$2,882.27	\$56,451.07	\$21,401.05	\$80,774.39	\$74,964.53	\$5,750	7.67%
Sandwich:	\$450,399,965	2.12%	1,370	1.15%	\$2,882.27	\$8,742.95	\$5,943.53	\$17,548.75	\$16,043.27	\$1,505	9.38%
Alexandria:	\$218,109,635	1.00%	1,520	1.28%	\$2,882.27	\$4,141.88	\$6,594.28	\$13,598.43	\$12,991.57	\$607	4.67%
Ashland:	\$261,606,874	1.21%	2,077	1.75%	\$2,882.27	\$4,967.89	\$9,010.74	\$16,840.90	\$15,404.61	\$1,436	9.32%
Bridgewater:	\$371,939,067	1.71%	1,032	0.87%	\$2,882.27	\$7,063.09	\$4,477.17	\$14,402.53	\$13,577.60	\$825	6.08%
Bristol:	\$555,009,699	2.70%	3,170	2.67%	\$2,882.27	\$11,109.27	\$13,752.55	\$27,774.09	\$24,941.75	\$2,782	11.16%
Campbellton:	\$430,191,073	1.98%	3,147	2.65%	\$2,882.27	\$8,169.28	\$13,652.77	\$24,684.32	\$23,338.68	\$1,346	5.77%
Dorchester:	\$15,196,080	0.77%	158	0.13%	\$2,882.27	\$288.57	\$855.46	\$3,836.32	\$3,603.24	\$233	6.47%
Ellsworth:	\$14,620,406	0.79%	87	0.07%	\$2,882.27	\$277.64	\$377.44	\$3,557.35	\$3,308.88	\$210	6.36%
Groton:	\$75,245,464	0.35%	514	0.43%	\$2,882.27	\$1,428.90	\$2,229.91	\$6,521.08	\$6,051.89	\$469	7.75%
Hebron:	\$285,194,359	1.31%	545	0.46%	\$2,882.27	\$5,415.81	\$2,364.40	\$10,642.48	\$9,865.92	\$773	7.83%
Holderness:	\$753,255,622	3.47%	2,001	1.68%	\$2,882.27	\$14,304.25	\$8,681.03	\$25,847.54	\$24,078.68	\$1,769	7.35%
Plymouth:	\$440,990,856	2.03%	6,629	5.58%	\$2,882.27	\$8,374.37	\$28,758.88	\$39,985.52	\$36,622.10	\$3,373	9.21%
Rumney:	\$187,842,205	0.91%	1,549	1.30%	\$2,882.27	\$3,757.00	\$6,720.09	\$13,339.88	\$12,639.94	\$699	5.53%
Thornton:	\$396,226,378	1.83%	2,175	1.83%	\$2,882.27	\$7,524.30	\$9,435.90	\$19,822.47	\$18,241.22	\$1,581	8.67%
Warren	\$85,902,908	0.40%	939	0.79%	\$2,882.27	\$1,631.29	\$4,073.70	\$8,587.26	\$8,059.06	\$508	6.31%
Waterville Valley:	\$388,947,061	1.79%	285	0.24%	\$2,882.27	\$7,386.07	\$1,236.43	\$11,484.76	\$10,731.17	\$754	7.02%
Wentworth	\$117,050,298	0.54%	876	0.74%	\$2,882.27	\$2,222.77	\$3,800.39	\$8,885.43	\$7,959.03	\$926	11.64%
Andover:	\$282,275,397	1.30%	2,208	1.86%	\$2,882.27	\$5,360.38	\$9,579.06	\$17,801.71	\$17,114.76	\$687	4.01%
Danbury:	\$136,490,184	0.63%	1,195	1.01%	\$2,882.27	\$2,591.93	\$5,184.32	\$10,638.53	\$10,033.43	\$605	6.03%
Franklin:	\$625,105,390	2.88%	8,608	7.25%	\$2,882.27	\$11,870.69	\$37,344.46	\$52,077.42	\$50,256.01	\$1,821	3.62%
Hill:	\$114,913,711	0.53%	1,086	0.91%	\$2,882.27	\$2,182.20	\$4,711.44	\$9,755.91	\$9,290.76	\$465	5.01%
Northfield:	\$357,454,343	1.63%	5,034	4.24%	\$2,882.27	\$6,788.02	\$12,839.22	\$31,489.51	\$29,992.64	\$1,497	4.99%
New Durham:	\$450,218,873	2.07%	2,571	2.16%	\$2,882.27	\$8,549.61	\$11,153.88	\$22,565.76	\$21,685.82	\$880	4.06%
Stratford:	\$493,231,606	2.27%	3,991	3.36%	\$2,882.27	\$9,366.42	\$17,314.33	\$29,543.02	\$28,061.97	\$1,481	5.28%
Total Evaluation	\$2,1704,535,537	100.00%	118757	100.00%	\$103,041.73	\$412,166.92	\$515,208.66	\$1,030,417.31	\$967,216.84	\$63,200	6.53%
Total Due:	\$1,030,417.31										
Valuation Factor	.00001898989838966450	\$412,166.92		40.0%							
Population Factor	4.33833470621470	\$515,208.66		50.0%							
Fixed Cost				\$103,041.73							
Total Evaluation	\$2,1704,535,537	100.00%	118757	100.00%	\$103,041.73	\$412,166.92	\$515,208.66	\$1,030,417.31	\$967,216.84	\$63,200	6.53%
Previous Year Total Cost	\$31,484,97	\$212,201.26	\$264,886.24	\$508,572.47							
2008 OSP Estimates	\$71,556,76	\$199,965.66	\$250,322.42	\$521,844.84							
2008 Survey	\$488,860.54										

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